



LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2019
CHELTUIELI FINANTATE PARTIAL SAU INTEGRAL DE LA BUGET

NR. CRT.	Denumirea obiectivului Data inceperii executiei(luna, anul) Nr. Si data acordului M.F. Nr. Si data actului de aprobare	VALOARE TOTALA	VALOARE TOTALA ACTUALIZ.	PREVEDERI 2019									Din care				CAP.	TERM. P. I. F.
				TOTAL	FINANTATE DIN				TOTAL ALOCATII BUCETARE	DIN CARE:		Trim I	Trim II	Trim III	Trim IV			
					SURSE PROPRII	CRED. BANC. INTERN.	CRED. BANC. EXT.	ALTE SURSE CONST. POTR. LG.		DE LA BUCETUL LOCAL	PE SEAMA TRANSF							
	TOTAL, din care:	17.538.62	17.538.62	16.038.04	0.00	0.00	0.00	0.00	16.038.04	16.038.04	0.00	2.319.00	9.123.91	4.295.03	300.10	0.00	0.00	
		15.775.22	15.775.22	14.289.64	0.00	0.00	0.00	0.00	14.289.64	14.289.64	0.00	2.209.00	8.256.41	3.824.23	0.00	0.00	0.00	
A	A Lucrari in continuare:	12.297.51	12.297.51	10.811.93	0.00	0.00	0.00	0.00	10.811.93	10.811.93	0.00	2.169.00	5.259.56	3.383.37	0.00	0.00	0.00	
		12.297.51	12.297.51	10.811.93	0.00	0.00	0.00	0.00	10.811.93	10.811.93	0.00	2.169.00	5.259.56	3.383.37	0.00	0.00	0.00	
B	B Lucrari noi:	3.477.71	3.477.71	3.477.71	0.00	0.00	0.00	0.00	3.477.71	3.477.71	0.00	40.00	2.996.85	440.86	0.00	0.00	0.00	
		3.477.71	3.477.71	3.477.71	0.00	0.00	0.00	0.00	3.477.71	3.477.71	0.00	40.00	2.996.85	440.86	0.00	0.00	0.00	
C	C Alte cheltuieli de investitii	1.763.40	1.763.40	1.748.40	0.00	0.00	0.00	0.00	1.748.40	1.748.40	0.00	110.00	867.50	470.80	300.10	0.00	0.00	
	Din total, desfasurate, potrivit clasificatiei pe capitolele bugetare																	
I	Cap. 51.2A Autoritati publice si actiuni externe	358.30	358.30	336.10	0.00	0.00	0.00	0.00	336.10	336.10	0.00	173.00	110.00	53.10	0.00	0.00	0.00	
	Total, din care:	160.20	160.20	0.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	
	A. Lucrari in continuare	160.20	160.20	153.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	
		160.20	160.20	153.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	
	1) Deviere retele LES 0.4 kv din piata de pasari str. Nicolae Balcescu	160.20	160.20	153.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	
		160.20	160.20	153.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	198.10	198.10	183.10	0.00	0.00	0.00	0.00	183.10	183.10	0.00	20.00	110.00	53.10	0.00	0.00	0.00	
II	Cap. 54.2A Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	A. Lucrari in continuare:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III	Cap. 61.2A Ordine publica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	A. Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV	Cap. 65.2A Invatamant	165.00	165.00	165.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	10.00	105.00	50.00	0.00	0.00	0.00	
	Total, din care	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	10.00	90.00	50.00	0.00	0.00	0.00	
	A. Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi:	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	10.00	90.00	50.00	0.00	0.00	0.00	
		150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	10.00	90.00	50.00	0.00	0.00	0.00	
	1. Gradinita nr.5-lucrari finantate din fonduri locale	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	10.00	90.00	50.00	0.00	0.00	0.00	

